



2014 Tier 1 Grant Program Call for Projects Workshop

www.octa.net/ECPCall

M2 Environmental Cleanup Program



Tier 1 Grant Program Overview

1. More visible forms of pollutants (trash & debris)
2. Purchase and installation of catch basin related best management practices (BMPs)
 - screens
 - filters
 - inserts
 - street scale low flow diversion devices
 - small bioretention/detention basins
3. Can be completed in a single year

2013 Tier 1 Call for Projects Summary

- 46 applications received
- 29 Cities and the County of Orange
- 19 projects funded
- \$2.83 million in Tier 1 funding approved by Board in September 2013

CTFP Funding Guidelines

- Measure M2 Streets and Roads Programs
- Simplified and consistent process
- Uniform requirements
 - reimbursements
 - reporting
 - auditing

Eligible Applicants

Lead Agencies

- Orange County cities
- County of Orange

Joint Application Partnerships

- Water/Wastewater public entities
- Environmental resource organizations
- Non-profit 501 (c) environmental institutions
- Homeowner's associations

General Tier 1 Requirements

- Transportation pollution nexus
- M2 Ordinance's Eligibility Requirements
- City/County resolution requesting M2 funding
- Preliminary agreement if joint application

Ineligible Expenditures

- ❑ Mitigation related to other projects
- ❑ Temporary, short-term construction related BMPs
- ❑ Educational and outreach materials
- ❑ Routine or ongoing operations (street sweeping, vacuuming or other litter abatement measures)
- ❑ Landscaping installation and replacement
- ❑ Operations and Maintenance plans
- ❑ Planning activities
- ❑ Expenditures prior to letter agreement execution

Funding

Tier 1 Funding Allocation (\$19.5 million through FY 2017/18)

- FY 2011/12 - \$2.86 million (actual)
- FY 2012/13 - \$2.76 million (actual)
- FY 2013/14 - \$2.83 million (actual)
- FY 2014/15 - \$2.8 million (estimated)

Project Funding

- Max. \$200,000 per project
- Max. \$500,000 per eligible agency

Matching Funds

Minimum local match – 25%

- Cash contribution
- Non-M2 grants
- In-kind services
- No retroactive expenditures

Overmatch

- 0.5 points for every 5 percent over minimum match, up to 5 bonus points (MUST be cash)

Reimbursement and Reporting

Initial Payment

- 75% upon payment request (based on contract award)

Final Report

- 180 days after project completion

Final Payment

- 25% upon project completion and OCTA acceptance of final report

Tier 1 Grant Application

- **Section One** - General Project Information
- **Section Two** – Detailed Project Information and Scoring
- **Section Three** - Funding

Tier 1 Call for Projects Schedule

Issue Call for Projects	March 17, 2014
Workshop	April 8 at 10 a.m. (OCTA)
Application Due Date	May 16, 2014
Executive Committee / Board Recommendations	July/August 2014
OCTA Letter Agreement Process	Summer / Fall 2014
Tier 1 Project Implementation	Upon Letter Agreement Execution
Contract Award	By June 30, 2015

Conclusion

- All materials available:
www.octa.net/ECPcall
- Contact us: ECPcall@octa.net
- CTFP Guidelines:
<http://www.octa.net/pdf/CTFPGuidelines-LatestVersion.pdf>

Questions

